

Item # 27

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Request – Contract with DCF for Child Protective Services

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date <u>2/08/05</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

Approval by the Board of County Commissioners for the Chairman to sign and process the attached Budget Amendment Request in the amount of \$16,973 for the Sheriff's Office FY 04-05 budget.

BACKGROUND:

The Florida Department of Children and Families has provided funds for the Sheriff's Office to provide in-service training for the protective investigators. The monthly amount of funds received is \$8,486 in February, and \$2,829 in March, April and May, for a total of \$16,973. This BAR, in the amount of \$16,973 reflects the four month period from February 1, 2005 to May 31, 2005. No match is required and no new positions are associated with this grant.

Reviewed by:
Co Atty: _____
DFS: <u>CLB</u>
Other: _____
DCM: <u>SS</u>
CM: <u>KL</u>
File No. <u>CSH000</u>

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Sheriff's Office**
Fund(s): General Fund (00100)

DFS Recommendation	
Betty B. Newton	1/13/05
Analyst	Date
<i>[Signature]</i>	1/21/05
Budget Manager	Date
<i>[Signature]</i>	1/21/05
Director	Date

PURPOSE: Appropriate funds for the Contract with DCF for Child Protective Services associated with the provision of protective investigator in-service training.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-334221		Sheriff - State Grant	\$16,973
Total Sources			\$ 16,973

Uses:

Account Number	Project #	Account Title	Amount
00100-013001-590963.03		Sheriff - Operating Expense	\$16,973
Total Uses			\$ 16,973

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____