

**\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\***

DATE: 1/19/05  
 FROM: Department Information Technologies  
 Division Information Services

Budget Division Use only:		
BCR	<input checked="" type="checkbox"/>	05-019

**WHAT IS NEEDED:**

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Project reclass, Must be within same Project Number

**Detailed Explanation:** This transfer is requested to create a reporting project number to track Article V expenditures for state reporting and compliance purposes. This adjustment is for reporting purposes and has no effect on the original adopted budget.  
 New Project: Article V-Technology- Project #2337-01

Fund #	00100	Fund Name	General Fund	
FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT	
00100-140300-510120		Regular Salaries	\$128,398	
00100-140300-510140		Overtime	\$10,000	
00100-140300-510210		Social Security / FICA	\$10,042	
00100-140300-510220		Retirement	\$11,887	
00100-140300-510230		Health & Life Ins.	\$16,665	
00100-140300-510240		Workers Comp	\$735	
00100-140300-530310		Professional Services	\$8,000	
00100-140300-530340		Contracted Services	\$2,000	
00100-140300-530400		Travel & Per Diem	\$3,400	
00100-140300-530410		Communications (telephone)	\$1,500	
00100-140300-530440		Rentals & Leasing	\$599,382	
00100-140300-530460		Repairs & Maintenance	\$55,000	
00100-140300-530510		Office Supplies	\$100	
00100-140300-530540		Books, Publications, Subsc	\$5,995	
00100-140300-560642	001000-31	Capital Equipment	\$25,000	
00100-140200-530410		Communications (telephone)	\$8,000	
		<b>TOTAL</b>	<b>\$886,104</b>	

FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
00100-140300-510120	2337-01	Regular Salaries	\$128,398
00100-140300-510140	2337-01	Overtime	\$2,481
00100-140300-510210	2337-01	Social Security / FICA	\$10,042
00100-140300-510220	2337-01	Retirement	\$11,887
00100-140300-510230	2337-01	Health & Life Ins.	\$16,665
00100-140300-510240	2337-01	Workers Comp	\$735
00100-140300-530310	2337-01	Professional Services	\$5,400
00100-140300-530340	2337-01	Contracted Services	\$2,000
00100-140300-530400	2337-01	Travel & Per Diem	\$500
00100-140300-530420	2337-01	Transportation (post/freight)	\$550
00100-140300-530440	2337-01	Rentals & Leasing	\$523,009
00100-140300-530460	2337-01	Repairs & Maintenance	\$81,052
00100-140300-530510	2337-01	Office Supplies	\$100
00100-140300-530520	2337-01	Operating Supplies	\$59,290
00100-140300-530540	2337-01	Books, Publications, Subsc	\$5,995
00100-140300-560641	2337-01	Operating Supplies - Equipment	\$5,000
00100-140300-560642	2337-01	Capital Equipment	\$25,000
00100-140200-530410	2337-01	Communications (telephone)	\$8,000
		<b>TOTAL</b>	<b>\$886,104</b>

**CONCURRENCE OF OTHER INVOLVED DIVISIONS** (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date \_\_\_\_\_ Department/Division \_\_\_\_\_

**RECOMMENDATION:**  Approval Date 1/19/05 Analyst Crockett Hunter *C.H.* Budget Manager *R*

**APPROVING AUTHORITY:**  FS Director  County Manager  BCC Meeting Date 2/8/05

Approved  Disapproved Date Signed \_\_\_\_\_ Signature \_\_\_\_\_

**FINANCE:** Transfer has been posted Date \_\_\_\_\_ Signature \_\_\_\_\_