

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Administrative Services**
Fund(s): General Fund (00100)

FS Recommendation	
Mary Matthews	1/26/05
Analyst	Date
<i>[Signature]</i>	1/26/05
Budget Manager	Date
<i>[Signature]</i>	1/26/05
Director	Date

PURPOSE: New lease for Health Department and Community Services, the new lease includes the original leased premises of 4,200 SF, plus an additional 5,172 SF suite, which brings the total square footage to 9,372 SF. The lease has an initial term of five years with three one year renewals. The lease space is located at Goodings Plaza, 132 Sausalito Boulevard, Casselberry, FL 32707. This was item #31 approved at BCC meeting of 1/25/05.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100.999901.599998		Reserve for Contingency	\$71,636
Total Sources			\$71,636

Uses:

Account Number	Project #	Account Title	Amount
00100.010530.530440		Rental and Leases	\$63,951
00100.010530.530340		Contracted Services	\$7,685
Total Uses			\$71,636

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____