

2005-R-

### BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Library & Leisure Services**  
 Fund(s): General Fund (00100)

FS Recommendation	
Mary Matthews <i>(initials)</i>	1/20/05
Analyst <i>(initials)</i>	Date 1/21/05
Budget Manager <i>(initials)</i>	Date 1/21/05
Director <i>(initials)</i>	Date

**PURPOSE:** The Parks & Recreation Division has \$70,000 budgeted for playground equipment replacement at Lake Mills Park. Since budget adoption staff has learned that the surfacing beneath the play units must be replaced as well to meet current industry standards. An additional \$30,000 is required for the surfacing and site preparation.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

#### Sources:

Account Number	Project #	Account Title	Amount
00100.999901.599998		Reserve for Contingency	\$30,000
<b>Total Sources</b>			<b>\$30,000</b>

#### Uses:

Account Number	Project #	Account Title	Amount
00100.043800.560630	0021101	Other Improvements	\$30,000
<b>Total Uses</b>			<b>\$30,000</b>

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Carlton Henley  
 Chairman

Date: \_\_\_\_\_  
 Entered by County Finance Department

Date: \_\_\_\_\_

Date: \_\_\_\_\_