

2004-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
FROM: Department of Fiscal Services  
SUBJECT: Budget Amendment Resolution  
Department: **Planning and Development  
Community Resources Division  
Community Development Office**

DFS Recommendation	
Jason Showe	1/08/04
Analyst <i>JAS</i>	Date
Director	Date <i>1/31/04</i>

Fund(s): **11901 - Community Development Block Grant (CDBG)**

PURPOSE: The Community Development Office anticipated that these funds would be expended in FY 02/03 for tenant relocations, and as a result were not rebudgeted. However, these expenditures did not take place, and therefore these funds need to be recognized as revenue and budgeted for tenant housing payments/relocations in FY 03/04.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

<b>Sources:</b>			
Account Number	PROJECT #	Account Title	Amount
11901-33154000	Not Applicable	Community Development Block Grant	\$ 36,306
<b>Total Sources</b>			<b>\$ 36,306</b>
<b>Uses:</b>			
Account Number	PROJECT #	Account Title	Amount
11901-110922-58082000	CD 02 32 17	Aid to Private Organization Tenant Housing Payment/Relocation	\$ 2,700
11901-110922-58082000	CD 03 32 17	Aid to Private Organization Tenant Housing Payment/Relocation	\$ 33,606
<b>Total Uses</b>			<b>\$ 36,306</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2004-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the  
Board of County Commissioners

By: \_\_\_\_\_  
Daryl G. McLain  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_