

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

Item # 31

SUBJECT: Jetta Point Conceptual Plan

DEPARTMENT: Library & Leisure Services **DIVISION:** Parks & Recreation

AUTHORIZED BY: *J. Goldman* **CONTACT:** J. Suzy Goldman **EXT.** 1605

Agenda Date <u>1/25/05</u> Regular <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Work Session <input type="checkbox"/> Briefing
Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>

MOTION/RECOMMENDATION:

1. Approval of the conceptual park plan for the Jetta Point property.
2. Establishment of the project fund for the development of the park in the amount of \$1.7 million funded from Florida Community Trust grant proceeds.

BACKGROUND:

On April 9, 2002 the Board of County Commissioners (BCC) approved the purchase of the Jetta Point property, which is adjacent to the Black Hammock Trailhead of the Cross Seminole Trail. The proposed uses of the property included:

- Active park land to meet high demand for multi-use fields
- Expansion of trailhead parking
- Dog park

The BCC directed staff to work with the City of Winter Springs to co-develop the property. To comply with Board direction, staff worked with the Winter Springs' Parks & Recreation Director and made a presentation to the City Commission on the topic of options for use of the property.

On October 22, 2002 the preliminary conceptual plan was presented to the BCC, which was approved by the Parks & Recreation Advisory Board on October 9, 2002. The plan included:

- Lighted multipurpose fields
- Restroom
- Parking
- Five (5) acre optional area

Reviewed by:
Co Atty: _____
DFS: _____
Other: _____
DCM: <u><i>JSG</i></u>
CM: <u><i>JSG</i></u>
File No. <u>CLLP01</u>

The BCC, by unanimous consensus, authorized District Commissioner Morris to meet with the City of Winter Springs to explore partnership opportunities. In that the City had commenced with the expansion of Central Winds Park, they were not interested in participating in the development and/or operation of the proposed park.

In 2003 the BCC approved the submission of a Florida Communities Trust grant proposal to reimburse the County for costs associated with the acquisition of the Jetta Point property. In 2004 the County received \$1.7 million from the Florida Communities Trust program. On October 26, 2004 the BCC approved submission of a Florida Recreation Development Assistance Program (FRDAP) Grant Application for development of Jetta Point Park. The conceptual plan elements being presented today are consistent with those listed in the grant proposals.

BCC approval is requested for the development of the property as indicated in the proposed conceptual plan and establishment of the project budget. Components of the Master Plan are:

- (5) multipurpose fields with lights
- Restroom
- 250 parking spaces
- Large configuration of playground equipment
- Renovation of existing structure for maintenance building
- Boardwalk
- Exercise Stations
- Pavilions

On March 23, 2004 the BCC directed staff to examine the need for additional baseball fields.

Usage statistics support the construction of multipurpose fields, which can be used for many sports, rather than baseball fields. Soccer ranks higher than baseball in selected youth activities for players under age 18 nationwide. In 2003 Soccer had more participants overall with 16.1 million to Baseball's 10.9 million.

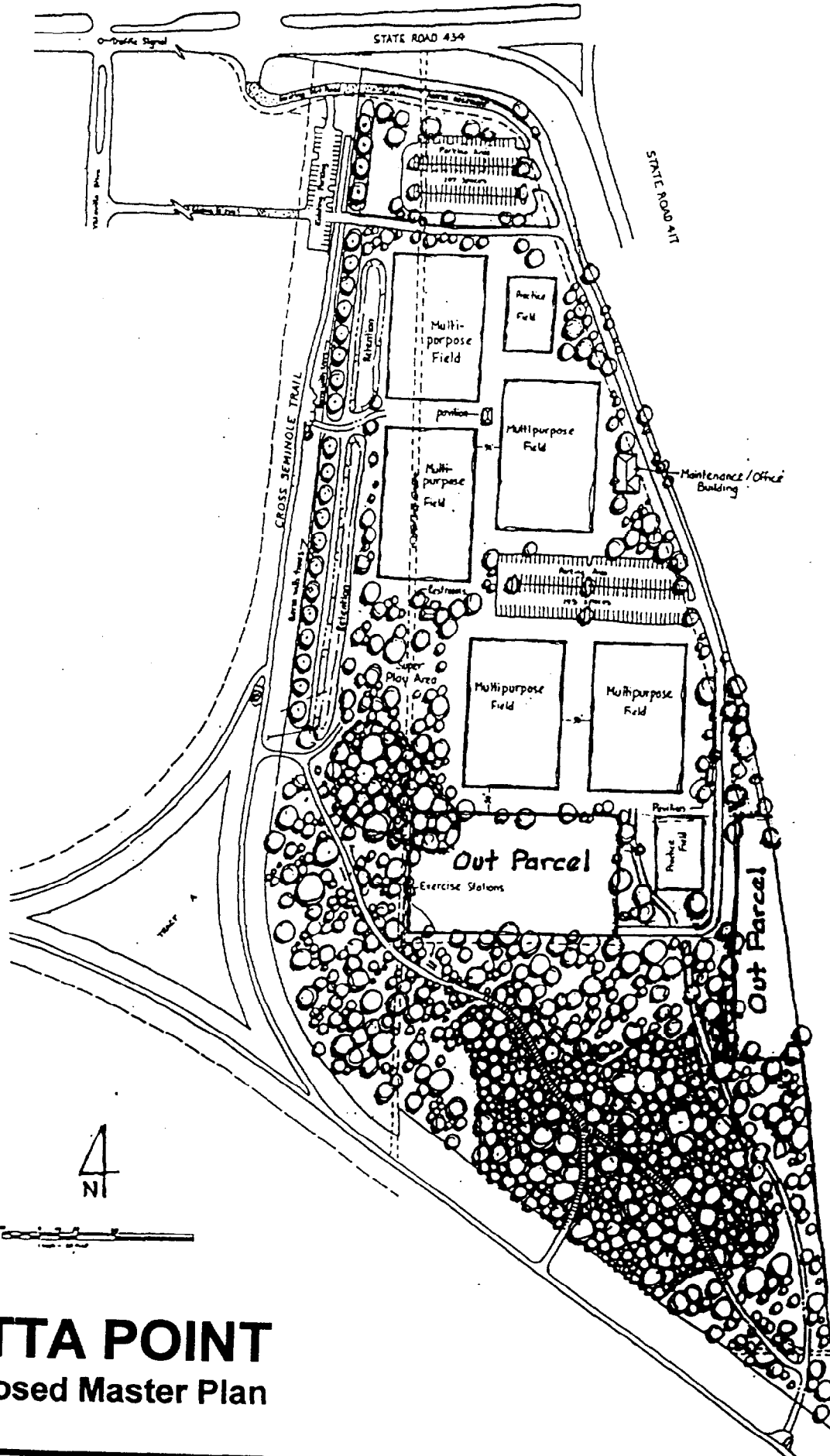
In Seminole County, each of the 7 cities offers youth baseball programming with Oviedo and Winter Springs planning expansion to their baseball facilities. Seminole County's youth population (age 5 – 14) is projected to increase by 3,452 youths or 6% from 2000 to 2010. Based upon current participation levels, the projected increase in the number of youth baseball participants in Seminole County by 2010 is an additional 236 players. Utilizing industry standards, 2.5 fields should be sufficient to accommodate this increase. With the current planned facilities expansion, in addition to planned improvements at Soldiers Creek Park, there should be adequate field space for youth baseball in Seminole County.

By contrast, Casselberry, Oviedo and Winter Springs offer limited soccer programming on a small number of fields. From October to April every year, demand for existing Seminole County lighted multipurpose fields exceeds supply, requiring the use of a lottery system for booking. The addition of multipurpose fields at Jetta Point will assist in meeting this service deficit.

The overall cost of these improvements is estimated at approximately \$2 million. An additional \$200,000 may be received from the Florida Recreational Development Assistance Program. If additional funding is not available, staff recommends a phased program with the multipurpose fields and related support facilities as the top priority.

Staff also recommends the acquisition of the out parcels located in the southern half of the property prior to completion of the design process.

Operating costs are estimated at \$60,000 per year with an initial purchase of equipment of \$100,000. These costs assume that athletic quality fields with Bermuda grass would be developed and maintained by County staff. Staff does not recommend contracting out the maintenance of athletic fields; therefore one additional staff member would be needed to maintain the fields.



JETTA POINT

Proposed Master Plan

Item 21

2005-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Library & Leisure Services**
Fund(s): General Fund (00100)

DFS Recommendation	
Mary Matthews ^{MM}	1/18/05
Analyst	Date
<i>[Signature]</i>	1/18/05
Budget Manager	Date
<i>[Signature]</i>	1/18/05
Director	Date

PURPOSE: Establishment of the project fund for the development of Jetta Point Park from Florida Community Trust grant proceeds.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-334720		Florida Recreation Grant	\$1,741,475
Total Sources			\$1,741,475

Uses:

Account Number	Project #	Account Title	Amount
00100-043800-560650	00234601	Construction in Progress	\$1,741,475
Total Uses			\$1,741,475

BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____