

2005-R-

### BUDGET AMENDMENT REQUEST

DFS Recommendation	
Betty B. Newton	1/4/05
Analyst	Date
Budget Mgr	Date
Director	Date

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Environmental Services**  
 Fund(s): **Water Connection Fees - 40102**

**PURPOSE:** Funds need to be in place for the construction of a 12-inch water main from Indian Hills Water Treatment Plant to just south of Waverly Drive. The upsizing is identified as required in the August 2003 Water and Sewer Master Plan update for area hydraulics. The 12-inch water main will be replacing an existing 8-inch asbestos concrete water main. Construction is to be completed as part of Engineering's Kewannee Trails Project. Bids for the Kewannee/Winnebago Water Main Upsizing Project came in higher than anticipated due to increased material costs. Current funding in Reserve for Capital Improvements is \$754,701.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

#### Sources:

Account Number	Project #	Account Title	Amount
40102-087879-599994		Reserve for Capital Imps	\$ 110,693
<b>Total Sources</b>			<b>\$ 110,693</b>

#### Uses:

Account Number	Project #	Account Title	Amount
40102-087879-560650	00214601	Construction in Progress	\$ 110,693
<b>Total Uses</b>			<b>\$ 110,693</b>

### BUDGET AMENDMENT RESOLUTION

This Resolution, 2005-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Carlton Henley  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_