

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Public Works-Engineering**
 Fund(s): **11541 / 2001 Renewed Sales Tax**

DFS Recommendation	
C. Hunter	12/18/03
Analyst	Date
<i>[Signature]</i>	12/18/03
Director	Date

PURPOSE: This amendment will provide additional funds for construction of the SR46/Orange Blvd Intersection Improvement project. Competitive quotes by contractors have come in significantly higher than previously estimated primarily due to lane closure restrictions from the Florida Department of Transportation (FDOT) and the addition of a mast arm at the intersection. After this transfer, the balance remaining in the 2001 Sales Tax Fund reserves will be \$4,057,641. (See attached memo of 12/9/03 for additional project details.)

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
11541-999941-59099994	NA	NA	Reserves & Contingencies	\$160,000
Total Sources				\$160,000

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
11541-077541-56067000	1916-09	PE70082X	SR46/Orange Blvd Intersection Improvement	\$160,000
Total Uses				\$160,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____



MEMORANDUM

TO: Maureen Schlier, Principal Analyst

FROM: Brett W. Blackadar, P.E., Principal Engineer

*CO CO Yell for A 7K
Brett Blackadar*

DATE: December 9, 2003

SUBJECT: BCR for SR 46/Orange Blvd Intersection Improvements project

As requested, the following memo provides justification for the BCR to move \$160,000 from the Transportation Reserve Fund into the funds for the SR 46/Orange Blvd Intersection Improvements project.

The project currently has \$400,000 dedicated for construction, of which, approximately \$40,000 will be for CEI services. Therefore, approximately \$360,000 remains for construction costs. The engineer's estimate was approximately \$300,000 for construction.

On Friday, we received the bids for the project. The low bidder came in at \$489,118.37. Due to lane closure restrictions from FDOT which caused the project to be more difficult to construct, the small scale of the project and other factors, the low bid came in significantly higher than the engineer's estimate.

The cost of converting the existing signal to a mast arm structure accounted for approximately \$150,000 of the total bid. Based on conversations with Charlie Wetzel, P.E. in Traffic Engineering, the mast arm at this location is desired since it will be last signal on SR 46 west of I-4 to be converted to mast arm. In addition, the signal has already been designed and permitted as part of this project. If the signal portion of this project was removed, the money and effort that has already been dedicated to the conversion of this signal to mast arm would be wasted.

The requested BCR of \$160,000 will allow the full project, including the mast arm signal conversion, to be constructed as designed and permitted.

Please let me know if you have any questions or need any additional information.