

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Library & Leisure Services**
 Fund(s): **Boating Improvement Fund (00104)**

DFS Recommendation	
Analyst <u>mm</u>	Date <u>12/19/03</u>
Director <u>DS</u>	Date <u>12/22/03</u>

PURPOSE: Allocation of \$160,000 for an additional boat ramp at Mullet Lake Park was made in FY 2002/03 as part of the mid-year budget amendment. The project was inadvertently excluded during the rebudget process. This action establishes the project at the now actual contract cost of \$170,000 and establishes the related fund balance carry forward.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
00104-39999900			Beginning Fund Balance	170,000
Total Sources				170,000

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
043804-56063000	461-01	PI20071X	Other Improvements	170,000
Total Uses				170,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Daryl G. McLain
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____