

2004-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Public Safety**
Fund(s): 11200 Fire Protection Fund

DFS Recommendation	
Deborah Smith Analyst	11/24/03 Date
Director	Date

PURPOSE: On October 14, 2003, the Board approved the purchase of the property located at 201 Valentine Way, Longwood for use as a Fire/Rescue Emergency Training Center for a total cost of \$2.375 million. The contract has since been executed with the first installment of \$1.7 million paid and a promissory note for the additional \$675,000 executed for payment due October 2004. It is necessary to amend the budget to establish the promissory note and related expenditure for proper accounting of the full transaction.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
11200-38490000	2261-01	PB30419X	Other Installment Debt.	675,000
Total Sources				675,000

Uses:

Account Number	AS400 CIP#	PENT CIP#	Account Title	Amount
056100-11200-56061000	2261-01	PB30419X	Land	675,000
Total Uses				675,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2004-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the
Board of County Commissioners

By: _____
Daryl G. McLain
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____