

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 12/23/04
 FROM: Department Fiscal Services
 Division Central Charges

| | | |
|------------|-------------------------------------|--------|
| | | |
| BCR | <input checked="" type="checkbox"/> | 05-011 |
| | | |

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)
- Change in Project Scope

Detailed Explanation:

This transfer is requested to cover the expenditures incurred through the Article V transition for Court Appointed Council. The County is responsible for all services rendered through June 30, 2004.

| | | | |
|----------------------|----------------------------|-------------------------------|--------------------------------------|
| | Fund # <u>00100</u> | Fund Name <u>General Fund</u> | |
| TRANSFER FROM | FUND/ACCOUNT NUMBER | Project # | ACCOUNT TITLE |
| | <u>00100-010309-530490</u> | | <u>Other Charges and Obligations</u> |
| | | | |
| | | | |
| | | | TOTAL |
| | | | \$250,000 |
| TRANSFER TO | FUND/ACCOUNT NUMBER | Project # | ACCOUNT TITLE |
| | <u>00100-010309-530310</u> | | <u>Professional Services</u> |
| | | | |
| | | | |
| | | | TOTAL |
| | | | \$250,000 |

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 12/22/04 Analyst Mary Matthews Budget Manager R. VBS

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 01/11/05

Approved Disapproved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____