

*****SEMINOLE COUNTY BUDGET REQUEST*****

Budget Division Use only:

DATE: 12/7/04
 FROM: Department Planning & Development
 Division Community Resources

BCR	<input checked="" type="checkbox"/>	05-08

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
- More funds for Budgeted Item: Item is budgeted, but additional funds are required.
- New item: Item is not in this fiscal year's budget.
- Operational Adjustment (Transfer or Savings to cover overage)

Detailed Explanation:

Funds are needed for improvements to the caretaker residence at Wilson's Landing Park to include:

- Roof replacement \$17,580
- Septic system renovation \$2,395

This action transfers funding to the appropriate line to fund these changes:

	Fund # <u>32100</u>	Fund Name <u>Natural Lands</u>		
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER FROM	<u>32100-113020-560610</u>	<u>00118305</u>	<u>Land</u>	<u>19,975</u>
				<u>0</u>
				<u>0</u>
				<u>0</u>
			TOTAL	\$19,975
	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER TO	<u>32100-113020-560620</u>	<u>00175301</u>	<u>Building</u>	<u>17,580</u>
	<u>32100-113020-530460</u>		<u>Repairs & Maintenance</u>	<u>2,395</u>
				<u>0</u>
				<u>0</u>
			TOTAL	\$19,975

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date _____ Department/Division _____

RECOMMENDATION: Approval Date 12/17/04 Analyst Betty B. Newton^{BN} Director AL LIB

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 1-14-05

Approved Date Signed _____ Signature _____

FINANCE: Transfer has been posted Date _____ Signature _____