

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**
 Department: **Public Works**
 Fund(s): 2001 Infrastructure Sales Tax

DFS Recommendation	
Fredrik V. Coulter	12/21/05
Analyst	Date
<i>[Signature]</i>	<i>[Signature]</i>
Budget Mgr	Date
<i>[Signature]</i>	12/21/05
Director	Date

PURPOSE: To fund a Preliminary Engineering evaluation of a safety project to widen travel lanes and shoulders of the 7.5 mile segment of CR 426 from SR 46 to CR 419. The Florida Department of Transportation ("FDOT") has made a preliminary recommendation for funding the majority of costs (approximately \$2.5 million) of this project. This engineering evaluation is not eligible. The local match for this project will consist of three currently budgeted Pavement Rehabilitation projects on smaller segments of CR 426 contained within the 7.5 mile segment with total costs of approximately \$700,000. In order for the project to be considered for reimbursement, the results of this engineering evaluation must be received by FDOT before July 1, 2006.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11541.999941.599994		Reserve For Capital Improvements	50,000
Total Sources			\$50,000

Uses:

Account Number	Project #	Account Title	Amount
11541.077541.560680	00191652 (new)	Construction & Design	50,000
Total Uses			\$50,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____