

2006-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners  
 FROM: Department of Fiscal Services  
 SUBJECT: **Budget Amendment Resolution**  
 Department: **Environmental Services**  
 Fund(s): Solid Waste

DFS Recommendation	
K Huffman Analyst	12/12/05 Date
[Signature] Budget Mgr	12/20/05 Date
[Signature] Director	Date

**PURPOSE:** To allocate additional budget for the contract change order request included on the Purchasing Consent Agenda. During construction, it was determined that a portion of the Central Transfer Station drive-through area had experienced greater wear than anticipated during design. It is necessary to extend resurfacing of the tipping floor into this area to provide comparable service life. The Board had approved \$632,717 for this project on October 25, 2005, which included a contingency of \$57,520. The project has been completed and the final cost is \$727,712.

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
40201.999942.599998		Reserve for Contingencies	94,995
<b>Total Sources</b>			<b>94,995</b>

**Uses:**

Account Number	Project #	Account Title	Amount
40201.087900.560650	201901	Construction in Progress	94,995
<b>Total Uses</b>			<b>94,995</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2006-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Carlton Henley  
 Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_