

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: **Administrative Services**
Fund(s): General Fund

DFS Recommendation	
K Huffman <i>KH</i>	12/20/05
Analyst	Date
<i>[Signature]</i>	Date
Budget Mgr	12/22/05
Director	Date

PURPOSE: To carryforward budget from FY 2004/05 for the Casselberry Health Department renovation project. Additional budget for the project had been approved by the Board late in FY 2004/05 and wasn't included in the Second Public Hearing budget adjustment for carryforwards included in the FY 2005/06 Adopted Budget due to timing. Total project cost is \$300,000, as previously approved by the Board.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100.399999		Beginning Fund Balance	150,000
Total Sources			150,000

Uses:

Account Number	Project #	Account Title	Amount
00100.010560.560650	234801	Construction in Progress	150,000
Total Uses			150,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____