

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: Budget Amendment Resolution

DEPARTMENT: Sheriff's Office **DIVISION:** _____

AUTHORIZED BY: Sheriff Don Eslinger **CONTACT:** Penny Fleming **EXT.** 6617

Agenda Date <u>01/10/06</u> Regular <input type="checkbox"/> Consent <input checked="" type="checkbox"/> Work Session <input type="checkbox"/> Briefing <input type="checkbox"/> Public Hearing – 1:30 <input type="checkbox"/> Public Hearing – 7:00 <input type="checkbox"/>
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MOTION/RECOMMENDATION:

The Seminole County Sheriff's Office is requesting the Board of County Commissioners to approve and authorize the Chairman to sign and execute the Budget Amendment Request in the amount of \$14,960 for the Sheriff's Office FY 05/06 budget for the JEC and JAC grants

BACKGROUND:

The Seminole County Sheriff's Office has received an amendment to increase the Juvenile Enforcement Center (JEC) grant in the amount of \$11,093. This adjustment is to provide a price level increase for the program. There is no required match, nor additional positions, required for these funds. The award information is attached.

The Seminole County Sheriff's Office has also received an amendment to increase the Juvenile Assessment Center (JAC) grant in the amount of \$3,867. This adjustment is to provide a price level increase for the program. There is no required match, nor additional positions, required for these funds. The award information is attached.

Reviewed by:
Co Atty: _____
DFS: <u>[Signature]</u>
Other: _____
DCM: <u>SS</u>
CM: <u>[Signature]</u>
File No. <u>051101</u>

2006-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Sheriff's Office**
 Fund(s): General Fund FY 05/06

DFS Recommendation	
B Segal <i>BS</i>	12/15/05
Analyst	Date
<i>[Signature]</i>	Date
Budget Mgr	12/20/05
<i>[Signature]</i>	Date
Director	Date

PURPOSE: Appropriate funds for the Contracts with DJJ for the Juvenile Enforcement Center Amendment #2 and the Juvenile Assessment Center Amendment #3 providing price level increases.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100-334221		Sheriff-State Grants - JEC	11,093
00100-334221		Sheriff- State Grants - JAC	3,867
Total Sources			14,960

Uses:

Account Number	Project #	Account Title	Amount
00100-013001-590963.02		Sheriff's - Personnel Services	14,960
Total Uses			14,960

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Carlton Henley
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

DEPARTMENT OF JUVENILE JUSTICE
SECOND CONTRACT AMENDMENT
FOR
SEMINOLE COUNTY SHERIFF'S OFFICE

The purpose of this Amendment is to provide a price level increase for this Office of Probation and Community Corrections program pursuant to the FY 2005-06 General Appropriations Act, to ensure continued good service under the terms and conditions of the Contract.

THIS AMENDMENT, entered into between the **STATE OF FLORIDA, DEPARTMENT OF JUVENILE JUSTICE**, ("Department") and **SEMINOLE COUNTY SHERIFF'S OFFICE** ("Provider"), amends the above-referenced Contract by deleting, as indicated by reference or "strikethrough," and adding, as indicated by reference or "underscore," in the section(s) below:

Life to Date Contract Total:	<i>Alternative Sanctions, Intensive Probation Supervision, S.W.E.A.T.</i>	\$2,440,320.00	<i>JTA</i>
Adjusted Amount (3 months of Day Treatment x \$579.11 per month):		\$ 1,737.33	
Adjusted Amount (3 months of Contracted Aftercare x \$345.35 per month):		\$ 1,036.05	
Price Level Increase (9 months of Day Treatment x \$579.11 per month):		\$ 5,211.99	
Price Level Increase (9 months of Contracted Aftercare x \$345.35 per month):		\$ 3,108.15	
New Contract Total:	<i>Alternative Sanctions, Intensive Probation Supervision, S.W.E.A.T.</i>	\$2,451,413.52	<i>JTA</i>

REFERENCE: Page 1, Section II, Compensation, A., Contract Amount

DELETE: ~~The total amount of this contract shall not exceed \$1,220,160.00.~~

ADD: The total amount of this Contract shall not exceed \$2,451,413.52.

REFERENCE: Pages 18 and 19, Exhibit 2, Contract Payment Method, B.3., Flat Monthly Rate Payments

DELETE: ~~The Department will pay to the Provider 24 equal monthly payments in the amount of \$60,840.00 per monthly payment period upon submission by the Provider of an invoice which shall be accompanied by any and all requirements contained within the terms and conditions of the contract.~~

ADD: The Department will pay to the Provider twelve (12) equal monthly payments in the amount of \$51,764.46 per monthly payment period upon submission by the Provider of an invoice which shall be accompanied by any and all requirements contained within the terms and conditions of the contract.

This Amendment is effective July 1, 2005, in accordance with the FY 05-06 General Appropriations Act.. All terms and conditions of said original Contract and any attachments and amendments thereto shall remain in full force and effect for this Amendment. Any provisions of said original Contract and any supplements and amendments thereto in conflict with this Amendment shall be and are hereby changed to conform to this Amendment. This Amendment is hereby made a part of the Contract.

IN WITNESS WHEREOF, the parties have caused this Amendment to be duly executed, the day and year last written below.

PROVIDER
SEMINOLE COUNTY SHERIFF'S OFFICE

STATE OF FLORIDA
DEPARTMENT OF JUVENILE JUSTICE

SIGNED BY: 

SIGNED BY: 

NAME: Donald F. Eslinger

NAME: DARRYL OLSON

TITLE: Sheriff

TITLE: INTERIM ASSISTANT SECRETARY

DATE: 11/18/05

DATE: 11/18/05

VENDOR NUMBER: F59-6000860-023

THIS AMENDMENT IS NOT VALID UNTIL SIGNED AND DATED BY BOTH PARTIES

DEPARTMENT OF JUVENILE JUSTICE
THIRD CONTRACT AMENDMENT
FOR
SEMINOLE COUNTY SHERIFF'S OFFICE

The purpose of this Amendment is to provide a price level increase for this Office of Probation and Community Corrections program pursuant to the FY 2005-06 General Appropriations Act, to ensure continued good service under the terms and conditions of the Contract.

THIS AMENDMENT, entered into between the **STATE OF FLORIDA, DEPARTMENT OF JUVENILE JUSTICE**, ("Department") and **SEMINOLE COUNTY SHERIFF'S OFFICE** ("Provider"), amends the above-referenced Contract by deleting, as indicated by reference or "strikethrough," and adding, as indicated by reference or "underscore," in the section(s) below:

Life to Date Contract Total:	\$828,000.00
Adjusted Amount (3 months x \$322.22 per month):	\$ 966.66
Price Level Increase (21 months x \$322.22 per month):	<u>\$ 6,766.62</u>
New Contract Total:	\$835,733.28

REFERENCE: Page 1, Section 4, Compensation, a. and b.

DELETE:

a. ~~The Department will pay the Provider on a fixed-price basis in the amount of seventeen thousand, two hundred fifty dollars (\$17,250.00) monthly, times twenty-four (24) months upon receipt of a properly itemized invoice and pursuant to subsections (b) through (h) below.~~

b. ~~Total compensation under this Contract shall not exceed four hundred fourteen thousand dollars (\$414,000.00).~~

ADD:

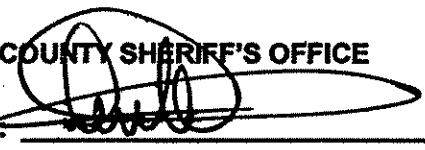
a. The Department will pay the Provider on a fixed-price basis in the amount of \$17,572.22 monthly, times twenty-four (24) months upon receipt of a properly itemized invoice and pursuant to subsections (b) through (h) below.

b. Total compensation under this Contract shall not exceed \$835,733.28.

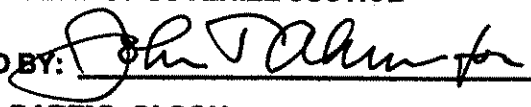
This Amendment is effective July 1, 2005, in accordance with the FY 05-06 General Appropriations Act. All terms and conditions of said original Contract and any attachments and amendments thereto shall remain in full force and effect for this Amendment. Any provisions of said original Contract and any supplements and amendments thereto in conflict with this Amendment shall be and are hereby changed to conform to this Amendment. This Amendment is hereby made a part of the Contract.

IN WITNESS WHEREOF, the parties have caused this Amendment to be duly executed, the day and year last written below.

PROVIDER
SEMINOLE COUNTY SHERIFF'S OFFICE

SIGNED BY: 
NAME: Donald F. Eslinger
TITLE: Sheriff
DATE: 11/18/05
VENDOR NUMBER: F59-6000860-023

STATE OF FLORIDA
DEPARTMENT OF JUVENILE JUSTICE

SIGNED BY: 
NAME: DARRYL OLSON
TITLE: INTERIM ASSISTANT SECRETARY
PROBATION & COMMUNITY CORRECTIONS
DATE: 11/18/05

THIS AMENDMENT IS NOT VALID UNTIL SIGNED AND DATED BY BOTH PARTIES