

23

SEMINOLE COUNTY BUDGET REQUEST

Budget Division Use only:

DATE: 12/15/06
FROM: Department Community Services
Division Community Assistance

Table with 3 columns: Budget Division, checkbox, and value. Rows: BAR, BCR (checked, 07-), DFS.

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
More funds for Budgeted Item: Item is budgeted, but additional funds are required.
New item: Item is not in this fiscal year's budget.
Operational Adjustment (Transfer or Savings to cover overage)
Project reclass, Must be within same Project Number

Detailed Explanation:
Accounting adjustment required to assign \$50,000 of the \$182,945 of unassigned budget authority from the Other Grants and Aids (580830) account line to the County Funded Grants (580831) sub-account line within the Other Grants and Aids category to support the "Midway Safe Harbor Center" as approved in the 11/7/06 BCC meeting under consent Item #9.

Table with 5 columns: Fund #, Fund Name, Project #, ACCOUNT TITLE, AMOUNT. Rows for TRANSFER FROM (00100 066900.580830.99) and TRANSFER TO (00100 066900.580831).

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date Department/Division
RECOMMENDATION: Approval Date 12/15/06 Analyst B Segal Budget Manager
APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 11/7/06
Approved Disapproved Date Signed Signature

FINANCE: Transfer has been posted Date Signature

BCR 07-07