

\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\*

Budget Division Use only:

DATE: 11/27/06
FROM: Department Public Safety
Division EMS/Fire/Rescue

Table with columns BAR, BCR, DFS and checkboxes. BCR is checked with value 07-.

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
More funds for Budgeted Item: Item is budgeted, but additional funds are required.
New item: Item is not in this fiscal year's budget.
Operational Adjustment (Transfer or Savings to cover overage)
Project reclass, Must be within same Project Number

Detailed Explanation:

On October 10th, 2006 the BCC accepted and approved a proposal submitted by EMS/Fire/Rescue to continue Emergency Medical Helicopter service in Seminole County through a public/private partnership with a commercial helicopter vendor. This plan necessitates the following fund re-allocations: (SEE ATTACHED)

Table showing fund re-allocations. Fund # 11200, Fund Name Fire Protection Fund. Includes columns for Fund/Account Number, Project #, Account Title, and Amount. Shows transfers from and to various accounts totaling \$779,550.

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date Department/Division

RECOMMENDATION: Approval Date 12/4/06 Analyst Ryan P Switzer Budget Manager

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 1/9/2007

Approved Disapproved Date Signed Signature

FINANCE: Transfer has been posted Date Signature

BCR 07-06