

\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\*

Budget Division Use only:

DATE: 12/14/06
FROM: Department Public Works
Division Roads / Stormwater

Table with columns for BAR, BCR, DFS and checkboxes. BCR is checked with '07-' next to it.

WHAT IS NEEDED:

- Accounting adjustment: Item is budgeted, but funds are in incorrect account line.
More funds for Budgeted Item: Item is budgeted, but additional funds are required.
New item: Item is not in this fiscal year's budget.
Operational Adjustment (Transfer or Savings to cover overage)
Project reclass, Must be within same Project Number

Detailed Explanation:

To set up the detailed work plans for the Main Supplemental Roads Group I paving projects for FY 2006/07. All the paving projects listed are anticipated to be completed by September 2007.

Table showing transfer details from Fund # 11541 (2001 Infrastructure Sales Tax Fund) with columns for Fund/Account Number, Project #, Account Title, and Amount (\$833,000).

CONCURRENCE OF OTHER INVOLVED DIVISIONS (ie: IT (hardware/software); Fleet/Vehicles; Purchasing/Capital; Support Svcs; etc)

Approval Date Department/Division

RECOMMENDATION: Approval Date 12/14/06 Analyst Fredrik V Coulter Budget Manager

APPROVING AUTHORITY: FS Director County Manager BCC Meeting Date 1/9/2007

Approved Disapproved Date Signed Signature

FINANCE: Transfer has been posted Date Signature

BCR 07-05

	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER	11541.077441.560670	00247601	Roads (Supplemental Roads Group I)	\$ 766,580
FROM	11541.077441.560680	00247601	Construction & Design (Supplemental Roads Group I)	66,420
			<b>TOTAL</b>	<b>\$ 833,000</b>

	FUND/ACCOUNT NUMBER	Project #	ACCOUNT TITLE	AMOUNT
TRANSFER	11541.077441.560670	00247603 (new)	Roads (1 <sup>st</sup> Avenue)	\$ 20,000
TO	11541.077441.560670	00247604 (new)	Roads (2 <sup>nd</sup> Avenue)	30,000
	11541.077441.560670	00247605 (new)	Roads (Second Avenue)	30,000
	11541.077441.560670	00247606 (new)	Roads (Sunset Lane)	23,000
	11541.077441.560670	00247607 (new)	Roads (Cass Avenue)	43,000
	11541.077441.560670	00247608 (new)	Roads (Florida Avenue)	40,000
	11541.077441.560670	00247612 (new)	Roads (Palm Avenue)	45,000
	11541.077441.560670	00247613 (new)	Roads (Palm Drive – District 2)	54,000
	11541.077441.560670	00247614 (new)	Roads (Pine Street)	36,000
	11541.077441.560670	00247615 (new)	Roads (Sweetwater Lane)	23,000
	11541.077441.560670	00247616 (new)	Roads (Third Street)	40,000
	11541.077441.560670	00247617 (new)	Roads (Esther Lane)	45,000
	11541.077441.560670	00247618 (new)	Roads (Gene Gables Circle)	55,000
	11541.077441.560670	00247619 (new)	Roads (East Lakeview Circle)	35,000
	11541.077441.560670	00247620 (new)	Roads (Palm Circle)	30,000
	11541.077441.560670	00247621 (new)	Roads (Palm Drive – District 3)	30,000
	11541.077441.560670	00247622 (new)	Roads (Shamrock Lane)	40,000
	11541.077441.560670	00247623 (new)	Roads (Alpine)	40,000
	11541.077441.560670	00247624 (new)	Roads (East Citrus Street)	45,000
	11541.077441.560670	00247625 (new)	Roads (Raymond Avenue)	40,000
	11541.077441.560670	00247626 (new)	Roads (West Marvin Street)	40,000
	11541.077441.560670	00247631 (new)	Roads (Palm Drive – District 2A)	49,000
			<b>TOTAL</b>	<b>\$ 833,000</b>