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2007-R-

**BUDGET AMENDMENT REQUEST**

DFS Recommendation	
Fredrik V Coulter Analyst	12/15/06 Date
Budget Mgr	Date
Director	12/19/06 Date

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**

Department: **Public Works**

Fund(s): **1991 Infrastructure Sales Tax Fund**

PURPOSE: To reflect the receipt of funds provided by the City of Sanford for utility work on the Airport Boulevard Phase II & III project. This funding is for additional work being performed by the existing Seminole County contractor. The Airport Boulevard Phase II & III project consists of widening the roadway from US 17/92 to State Road 46, a distance of approximately 3.6 miles. The project is anticipated to be completed October 2008.

Recap of Project Budget (6102 & 6103):

Fiscal Year 2006/07 Budget:

Current Budget	\$ 20,442,582
Amendment Request	204,600
Adjusted Budget	20,647,182
Estimated costs incurred through 9/30/06	5,067,618
Total Estimated Project Cost	<u>\$ 25,714,800</u>

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

Account Number	Project #	Account Title	Amount
11500.366100		Contributions and Donations	\$ 204,600
<b>Total Sources</b>			<b>\$ 204,600</b>

**Uses:**

Account Number	Project #	Account Title	Amount
11500.077515.560670	00006103 (new)	Roads (Airport Blvd Phase II & III Utility Relocate (Sanford))	\$ 204,600
<b>Total Uses</b>			<b>\$ 204,600</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2007-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
Maryanne Morse, Clerk to the  
Board of County Commissioners

By: \_\_\_\_\_  
Carlton Henley  
Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_