

2006-R- **BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners
FROM: Department of Fiscal Services
SUBJECT: **Budget Amendment Resolution**
Department: Library and Leisure Services
Fund(s): 00100 General Fund

DFS Recommendation	
KHV Kanettanee Haynes	12/19/06
Analyst	Date
	12/19/06
Budget Manager	Date
	12/19/06
Director	Date

PURPOSE: On November 7, 2006, the Board authorized an additional allocation of \$600,000 as Seminole County's contribution in the construction of Lake Mary High School's public swimming pool and authorized the transfer from General Fund Reserve to the appropriate account line. The General Fund Reserve for Contingencies balance after the adjustment will be \$11,724,331.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
00100.999901.599998		Reserve for Contingencies	\$600,000
00100.043800.580821		Aid to Private Organizations	\$600,000
Total Sources			\$1,200,000

Uses:

Account Number	Project #	Account Title	Amount
00100.043800.580821	00261201W (NEW)	Aid to Private Organizations	\$1,200,000
Total Uses			\$1,200,000

BUDGET AMENDMENT RESOLUTION

This Resolution, 2006-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ January 9, 2007 _____ as reflected in the minutes of said meeting.

Attest:

Maryanne Morse, Clerk to the Board of County Commissioners

By: _____
Carlton Henley
Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____